

LOWER SAN PITCH RIVER DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget
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	Beck, David			
1	Salary	9,050.00	0.00	<u>9050</u>
2	Social Security	700.00	7.67	<u>700</u>
3	Insurance	200.00	122.94	<u>200</u>
4	Travel Expense	2,000.00	0.00	<u>2000</u>
	Sorensen, Garth			
5	Salary	2,400.00	0.00	<u>2400</u>
6	Social Security	185.00	1.40	<u>185</u>
7	Insurance	40.00	19.67	<u>40</u>
8	Travel Expense	1,200.00	0.00	<u>1200</u>
9	Secretary Expense	50.00	50.00	<u>50</u>
10	Supplies & Equipment	800.00	-360.00	<u>800</u>
11	Contract Service	200.00	200.00	<u>200</u>
12	Miscellaneous Expenses	11.00	11.00	<u>11</u>
13	State Engineer Assessment	1,210.00	-50.00	<u>MS 1210</u>
14	Annual Report	100.00	0.00	<u>100</u>
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Totals :		18,146.00	2.68	18,146

2017 BUDGET \$18,146	✓
2017 ASSESSMENT \$17,000	✓

entered
2/1/17
KH